

Performance Dashboard

Local Unit Name: Gaines Charter Township

Local Unit Code: 41-1100

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$146	\$140	↓ -4.0%	Positive
Fund Balance as % of annual General Fund expenditures	97.1%	90.6%	↓ -6.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	n/a	n/a	n/a	n/a
Debt burden per capita	n/a	n/a	n/a	n/a
Percentage of road funding provided by the General Fund	50.0%	50.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	n/a	n/a	n/a	n/a
Number of services delivered via cooperative venture	6	7	↑ 16.7%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	27%	↑ 29.1%	Positive
Average age of critical infrastructure (years)	13.6	18.9	↑ 39.1%	Negative
Public Safety				
Violent crimes per thousand	17	16	↓ -6.1%	Positive
Property crimes per thousand	20	9	↓ -51.7%	Positive
Traffic injuries or fatalities	101	180	↑ 78.2%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.23	0.23	→ 0.3%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.9%	2.1%	↑ 119.8%	Neutral
Acres of parks per thousand residents	8.6	8.7	→ 1.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral