

Performance Dashboard

Local Unit Name: Gaines Charter Township
Local Unit Code: 41-1100

	2012	2013	Trend
Fiscal Stability			
Annual General Fund expenditures per capita	\$120	\$128	↑ 6.6%
Fund Balance as % of annual General Fund expenditures	103.2%	109.7%	↑ 6.3%
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%
Percentage of road funding provided by the General Fund	100.0%	100.0%	→ 0.0%
Ratio of pensioners to employees	1.00	1.00	→ 0.0%
Number of services delivered via cooperative venture	5	5	→ 0.0%
Economic Strength			
% of community with access to high speed broadband	97%	98%	↑ 1.4%
% of community age 25+ with Bachelor's degree or higher	33%	33%	→ 0.0%
Average age of critical infrastructure (years)	12.3	12.8	↑ 4.3%
Public Safety			
Violent crimes per thousand	18	18	↓ -2.4%
Property crimes per thousand	25	22	↓ -11.3%
Traffic injuries or fatalities	93	112	↑ 20.4%
Quality of Life			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.21	0.23	↑ 7.3%
Percent of General Fund expenditures committed to arts, culture and recreation	0.7%	0.6%	↓ -22.0%
Acres of parks per thousand residents	8.9	8.9	→ 0.0%