

Performance Dashboard

Local Unit Name: Charter Township of Gaines

Local Unit Code: 41-1110

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$133	\$146	↑ 10.0%	Negative
Fund Balance as % of annual General Fund expenditures	112.9%	97.1%	↓ -14.0%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	N/A	N/A	N/A	N/A
Debt burden per capita	\$0	\$0	↓ -100.0%	Positive
Percentage of road funding provided by the General Fund	100.0%	100.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	N/A	N/A	N/A	N/A
Number of services delivered via cooperative venture	5	6	↑ 20.0%	Positive
Economic Strength				
% of community with access to high speed broadband	99%	100%	→ 0.5%	Neutral
% of community age 25+ with Bachelor's degree or higher	49%	21%	↓ -57.3%	Negative
Average age of critical infrastructure (years)	13.3	13.6	↑ 2.0%	Negative
Public Safety				
Violent crimes per thousand	17	17	→ -0.9%	Neutral
Property crimes per thousand	21	20	↓ -8.1%	Positive
Traffic injuries or fatalities	104	101	↓ -2.9%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.23	0.23	→ 0.8%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.9%	0.9%	↓ -49.5%	Neutral
Acres of parks per thousand residents	8.6	8.6	→ -0.7%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral