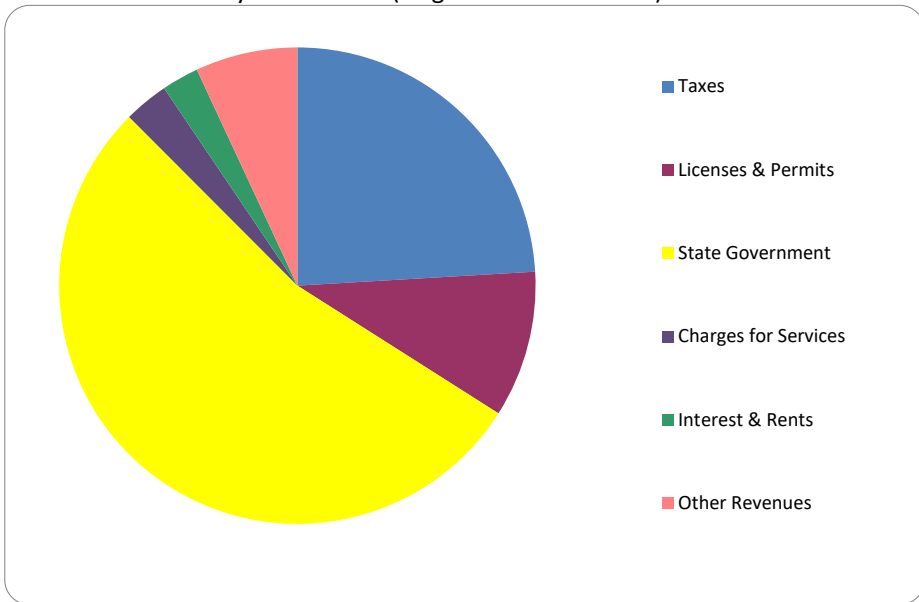


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gaines Charter Township (41-1100)

REVENUES

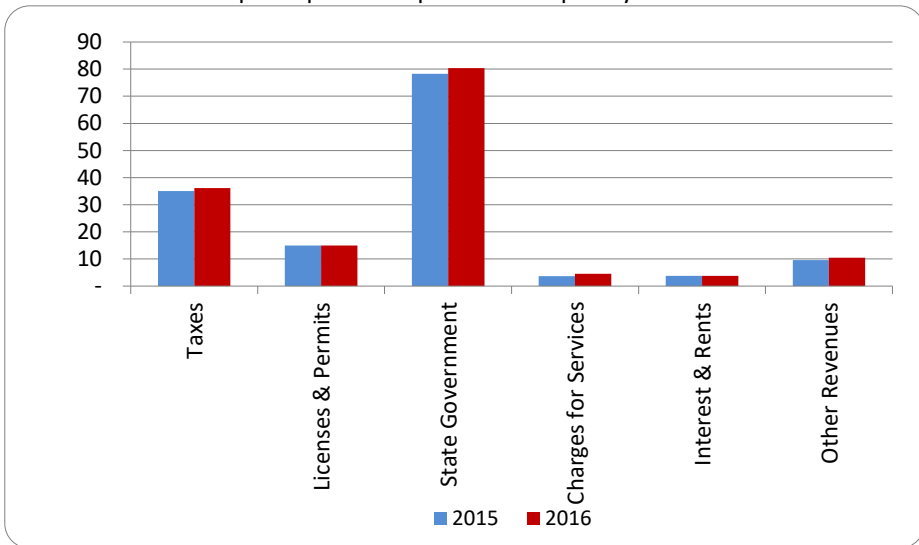
1. Where our money comes from (all governmental funds)



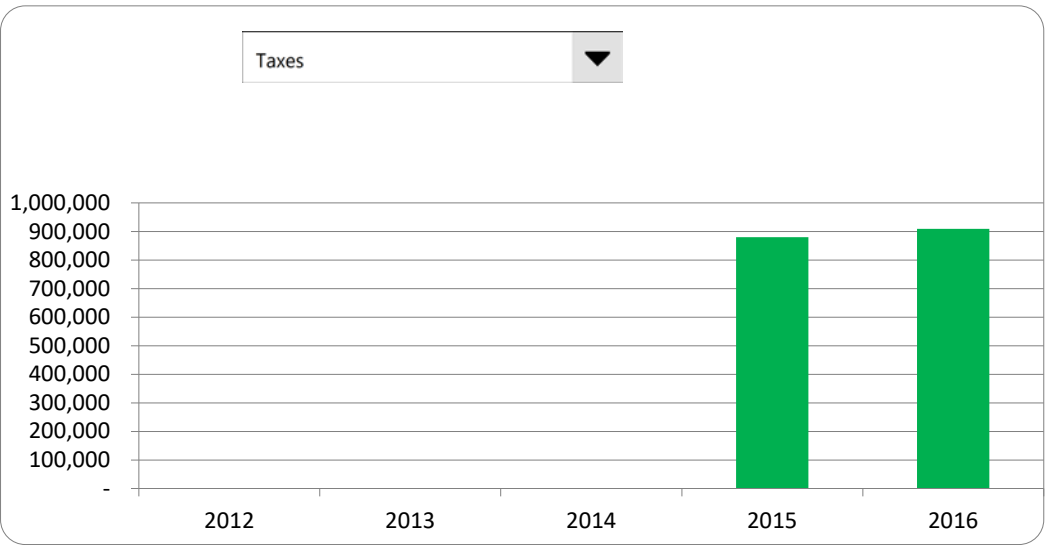
2. Compared to the prior year

	<u>2015</u>	<u>2016</u>	<u>% change</u>
Taxes	\$ 880,289	\$ 909,417	3.31%
Licenses & Permits	376,148	375,633	-0.14%
State Government	1,969,202	2,021,959	2.68%
Charges for Services	93,268	114,531	22.80%
Interest & Rents	94,906	95,135	0.24%
Other Revenues	242,492	261,989	8.04%
Total Revenues	\$ 3,656,305	\$ 3,778,664	3.35%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

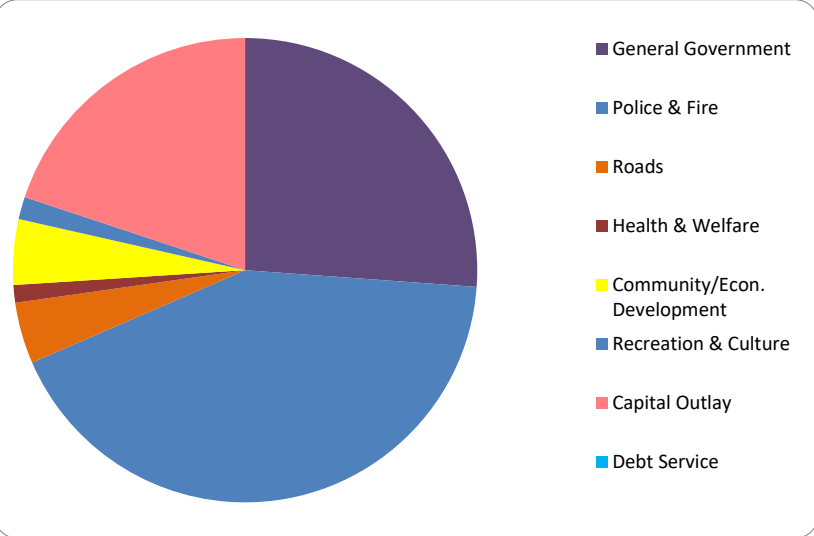
For more information on our unit's finances, contact Laurie J. Lemke at 616 499-2045.

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gaines Charter Township (41-1100)

EXPENDITURES

1. Where we spend our money (all governmental funds)

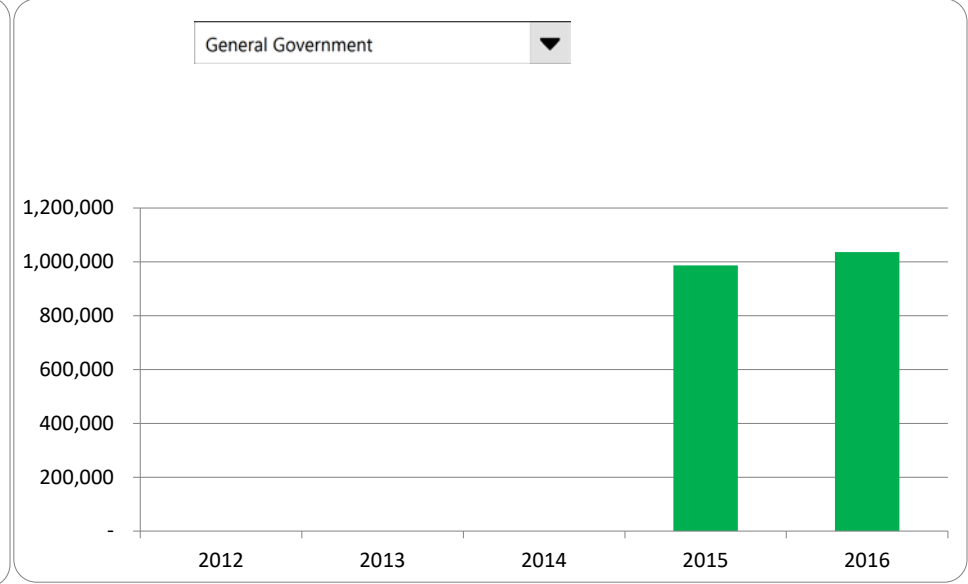
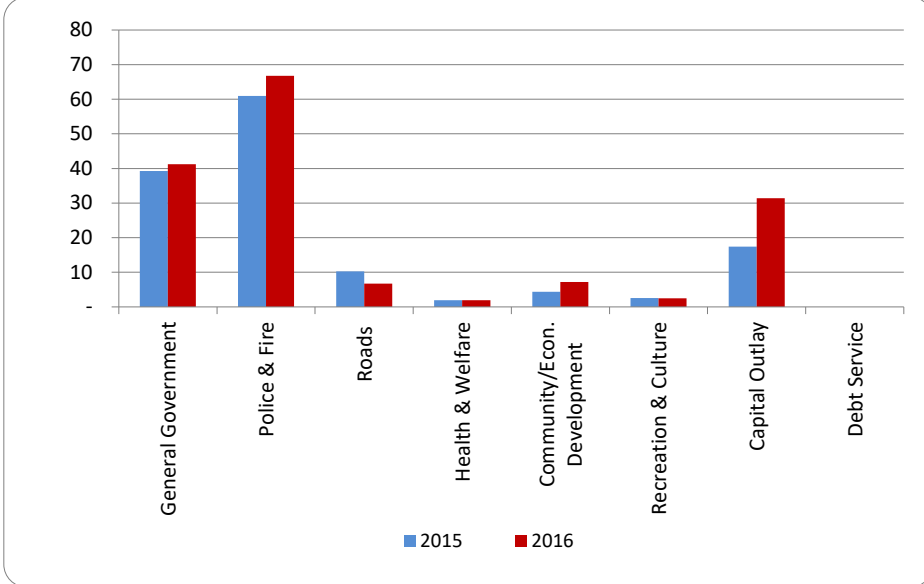
2. Compared to the prior year



	2015	2016	% change
General Government	\$ 987,066	\$ 1,036,885	5.05%
Police & Fire	1,533,033	1,678,974	9.52%
Roads	257,700	169,328	-34.29%
Health & Welfare	47,993	48,638	1.34%
Community/Econ. Development	109,962	180,797	64.42%
Recreation & Culture	65,409	61,766	-5.57%
Capital Outlay	438,328	789,233	80.06%
Debt Service	-	-	N/A
Total Expenditures	\$ 3,439,491	\$ 3,965,621	15.30%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



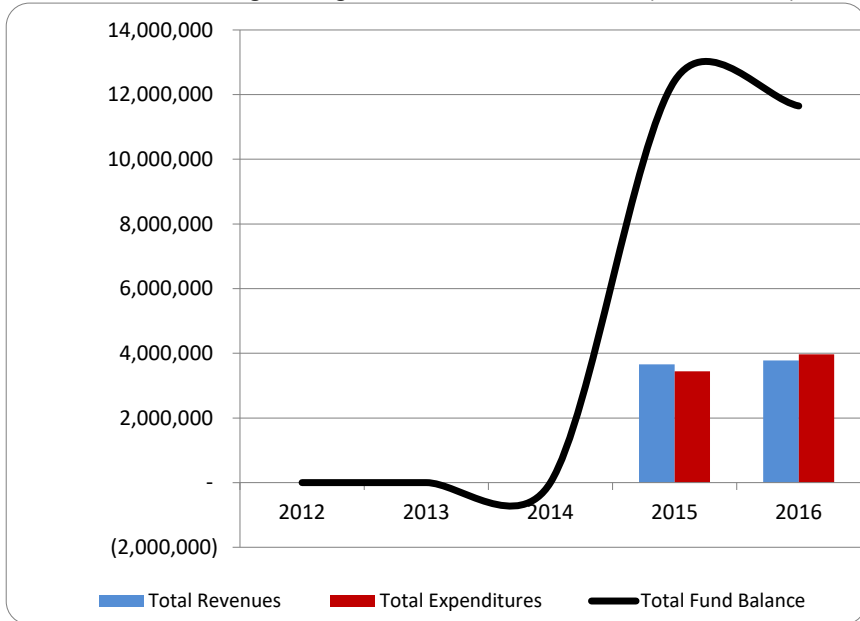
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gaines Charter Township (41-1100)

FINANCIAL POSITION

1. How have we managed our governmental fund resources (fund balance)?



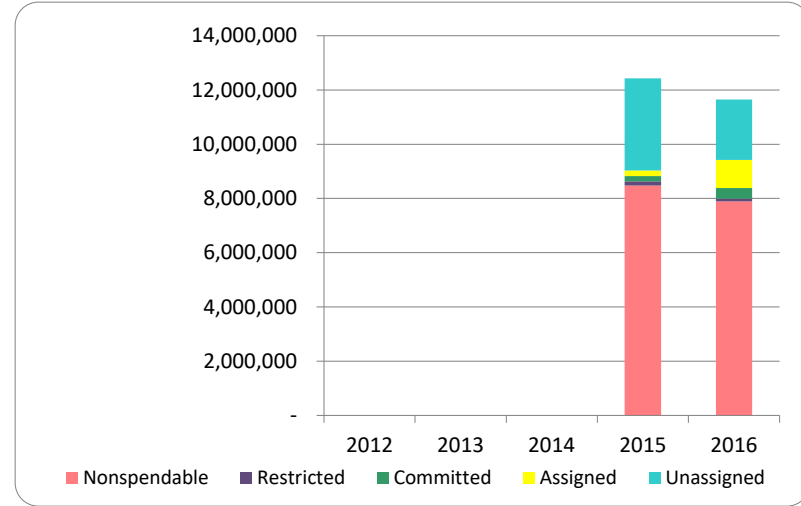
2. Compared to the prior year

	2015	2016	% change
Revenue	3,656,305	3,778,664	3.35%
Expenditures	3,439,491	3,965,621	15.30%
Surplus (shortfall)	216,814	(186,957)	-186.23%
Fund balance, by component:			
Nondspendable	8,473,893	7,888,025	-6.91%
Restricted	160,217	103,585	-35.35%
Committed	189,897	392,772	106.83%
Assigned	211,150	1,039,389	392.25%
Unassigned	3,390,073	2,225,774	-34.34%
total fund balance	12,425,230	11,649,545	-6.24%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact Laurie J. Lemke at 616 499-2045.

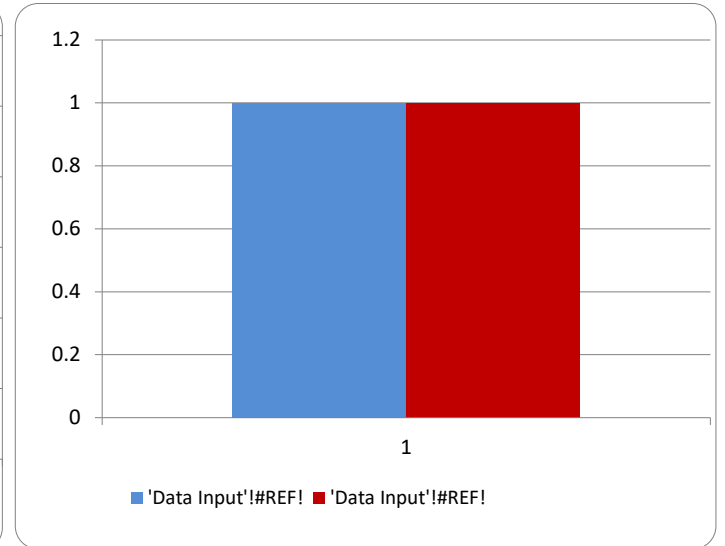
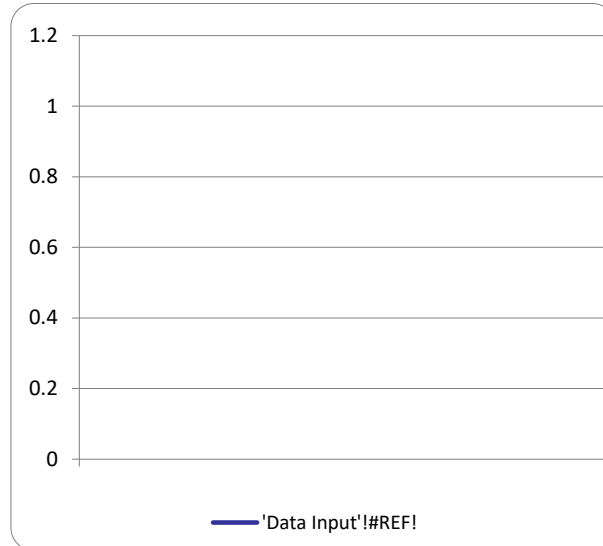
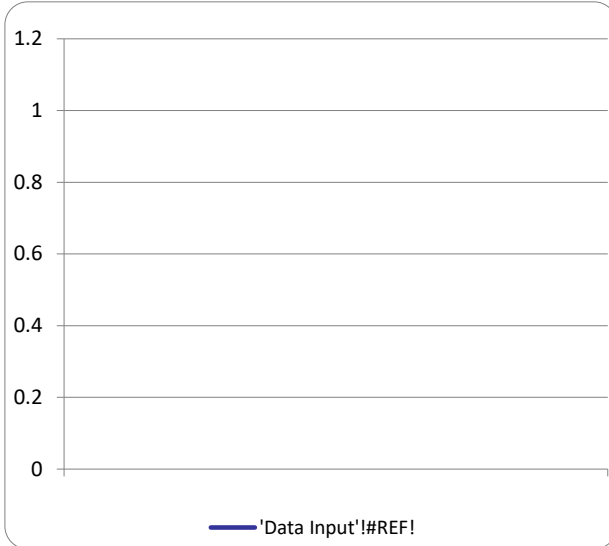
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gaines Charter Township (41-1100)

OTHER LONG TERM OBLIGATIONS

1. Pension funding status

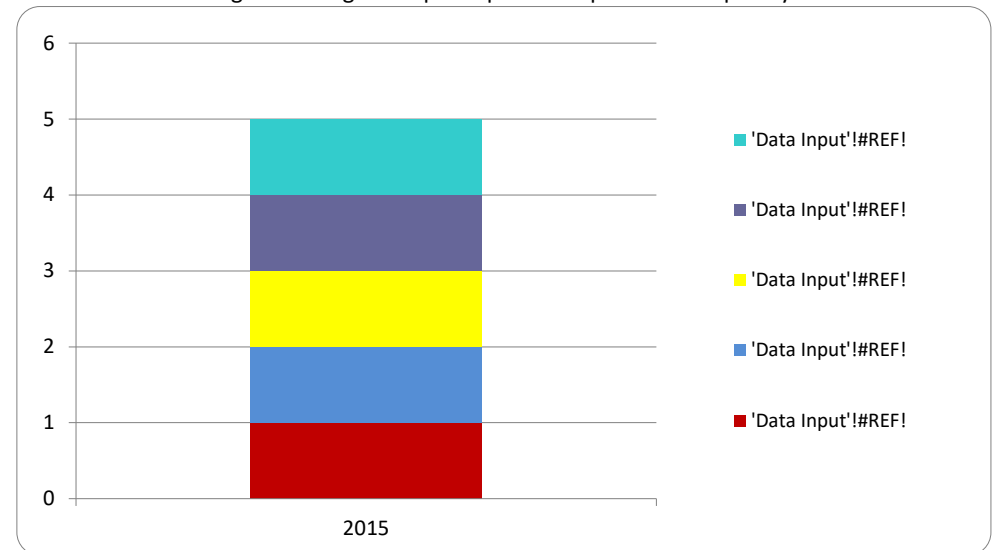
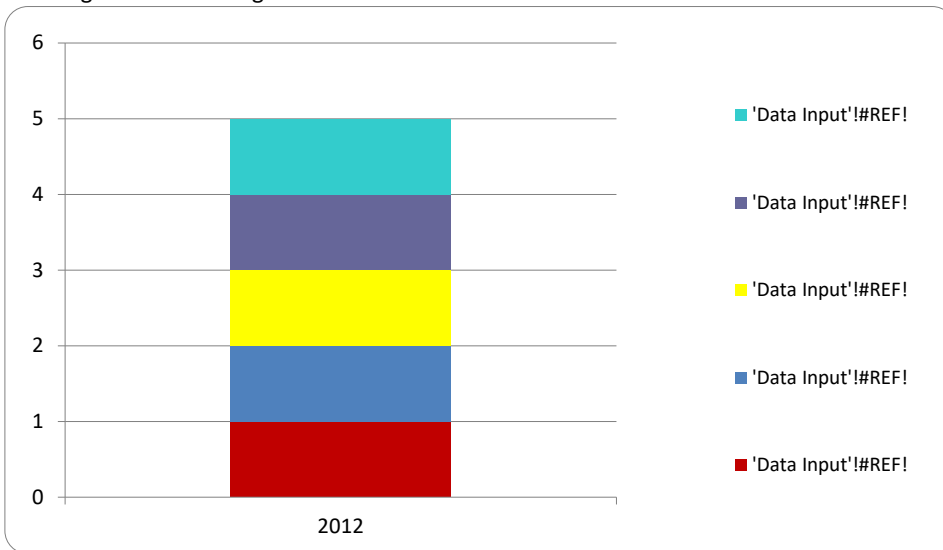
2. Retiree Health care funding status

3. Percent funded - compared to the prior year



4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year



Commentary: Gaines Charter Township has no post employee benefit obligations.