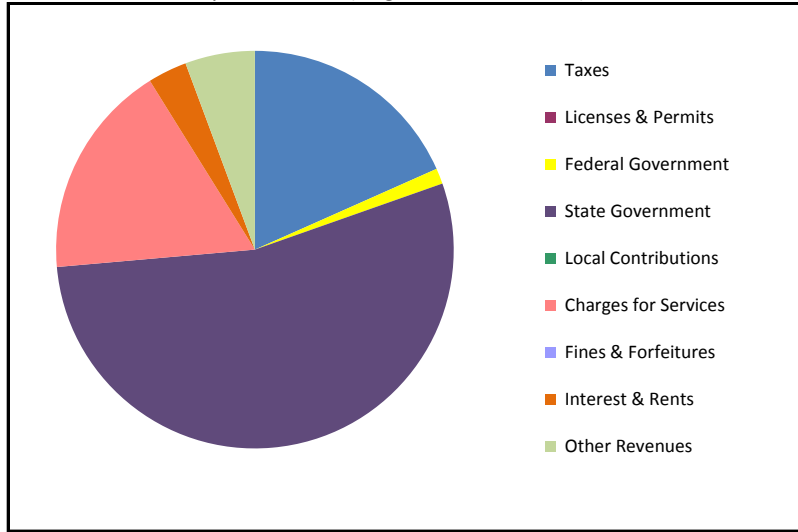


## CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Gaines Charter Township - Kent

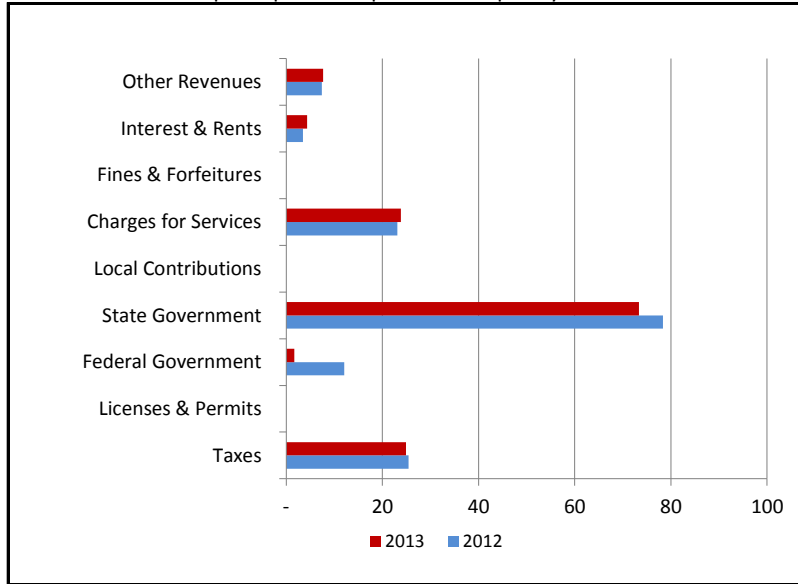
1. Where our money comes from (all governmental funds)



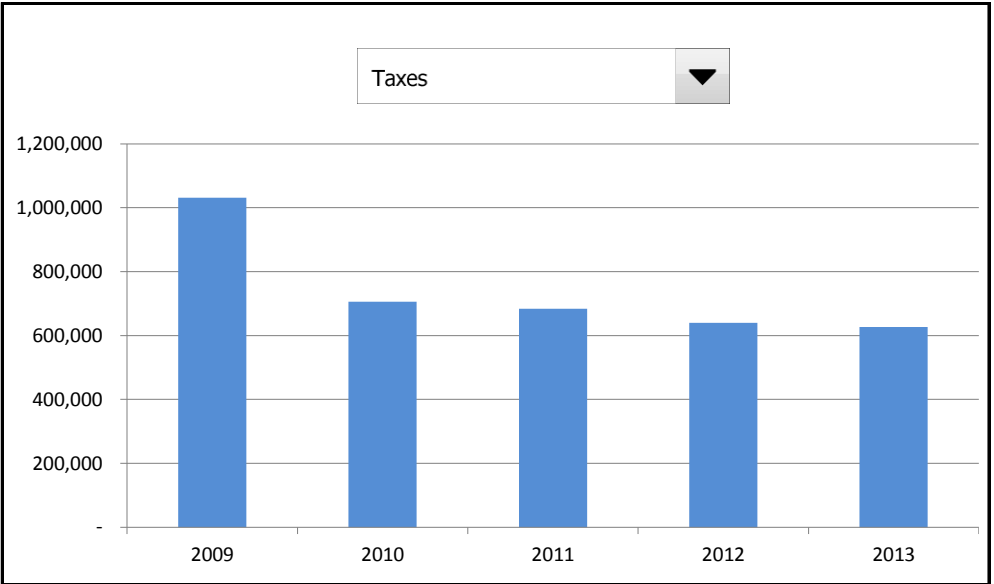
2. Compared to the prior year

	2012	2013	Change
Taxes	\$ 639,735	\$ 626,634	-2.05%
Licenses & Permits	-	-	N/A
Federal Government	303,297	43,324	-85.72%
State Government	1,970,413	1,844,759	-6.38%
Local Contributions	-	-	N/A
Charges for Services	582,223	599,123	2.90%
Fines & Forfeitures	-	-	N/A
Interest & Rents	87,946	108,757	23.66%
Other Revenues	186,454	193,908	4.00%
<b>Total Revenues</b>	<b>\$ 3,770,068</b>	<b>\$ 3,416,505</b>	<b>-9.38%</b>

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

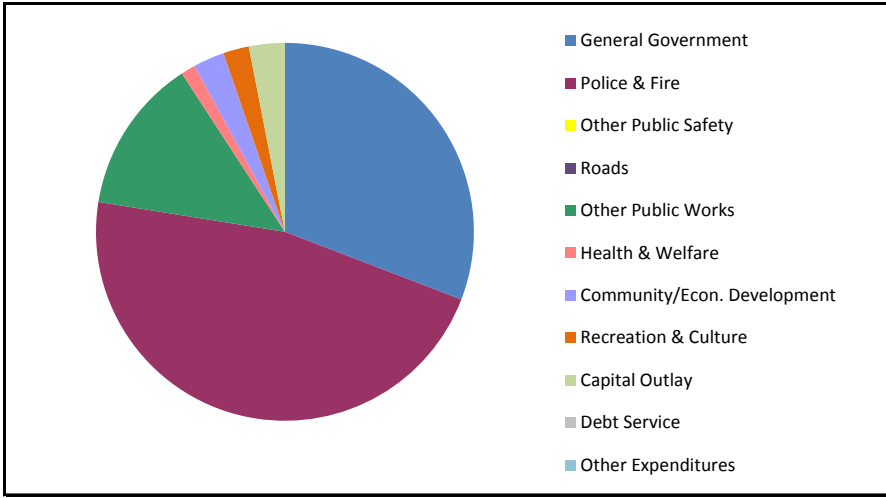


Commentary:

For more information on our unit's finances, contact Laurie J. Lemke, Treasurer at 616 698-6640.

# CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Gaines Charter Township - Kent

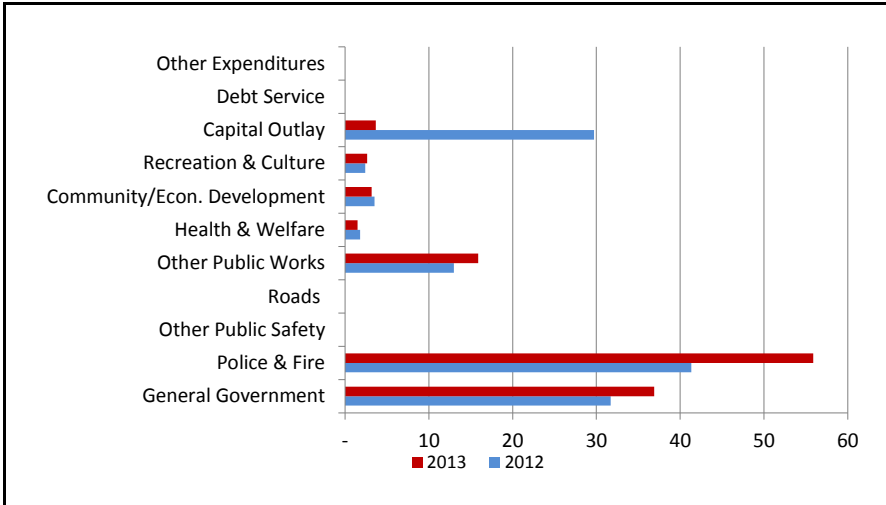
1. Where we spend our money (all governmental funds)



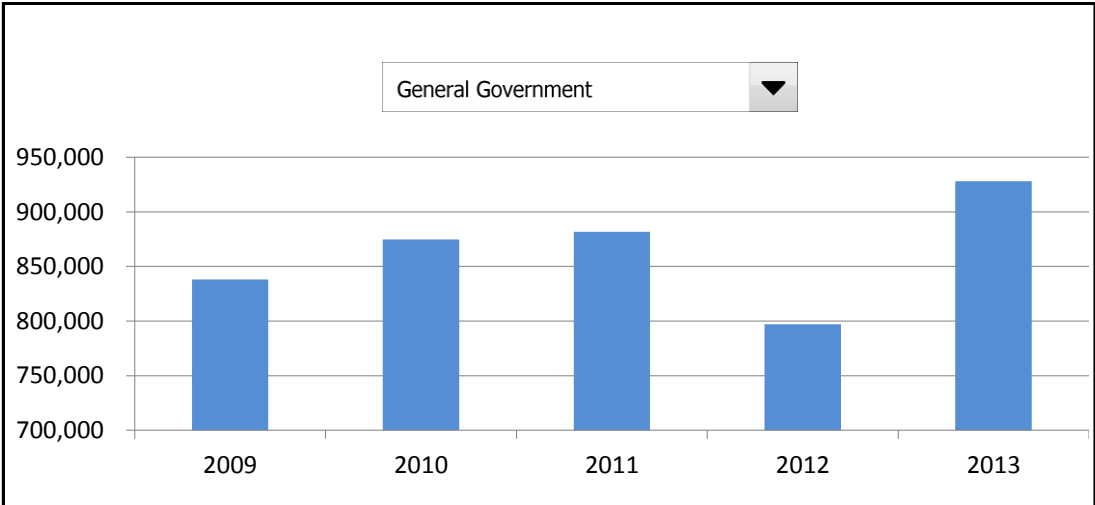
2. Compared to the prior year

	2012	2013	Change
General Government	\$ 796,985	\$ 927,875	16.42%
Police & Fire	1,039,098	1,405,381	35.25%
Other Public Safety	-	-	N/A
Roads	-	-	N/A
Other Public Works	326,989	399,749	22.25%
Health & Welfare	44,792	37,511	-16.26%
Community/Econ. Development	88,447	80,130	-9.40%
Recreation & Culture	60,973	66,405	8.91%
Capital Outlay	747,265	92,370	-87.64%
Debt Service	-	-	N/A
Other Expenditures	-	-	N/A
<b>Total Expenditures</b>	<b>\$ 3,104,549</b>	<b>\$ 3,009,421</b>	<b>-3.06%</b>

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

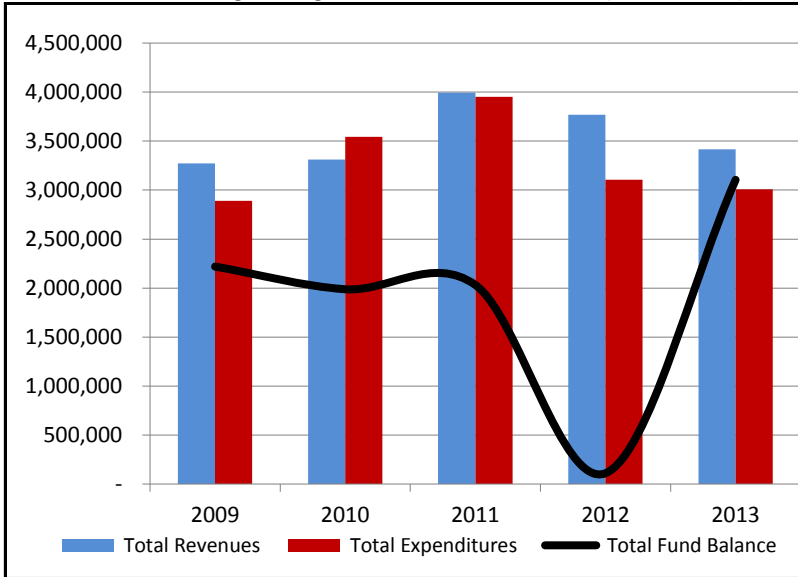


Commentary:

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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Gaines Charter Township - Kent**

1. How have we managed our governmental fund resources (fund balance)



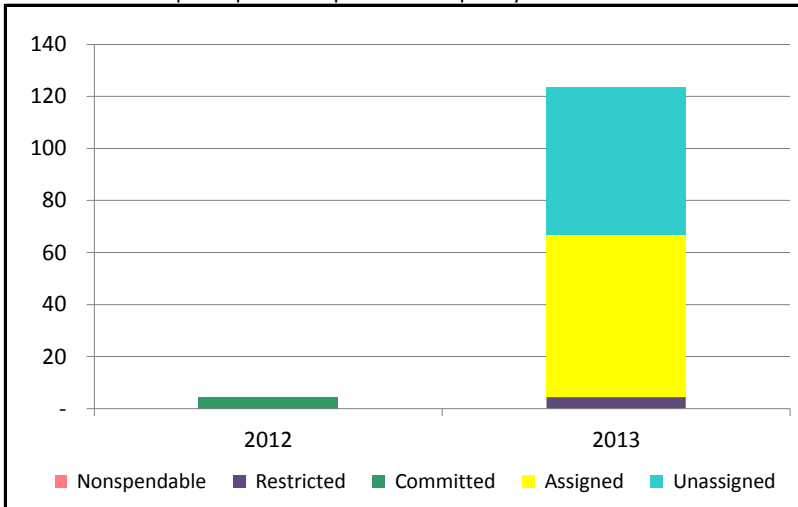
2. Compared to the prior year

Statement Balance	2012	2013	Change
Revenues	\$ 3,770,068	\$ 3,416,505	-9.38%
Expenditures	3,104,549	3,009,421	-3.06%
Surplus (Shortfall)	\$ 665,519	\$ 407,084	-38.83%

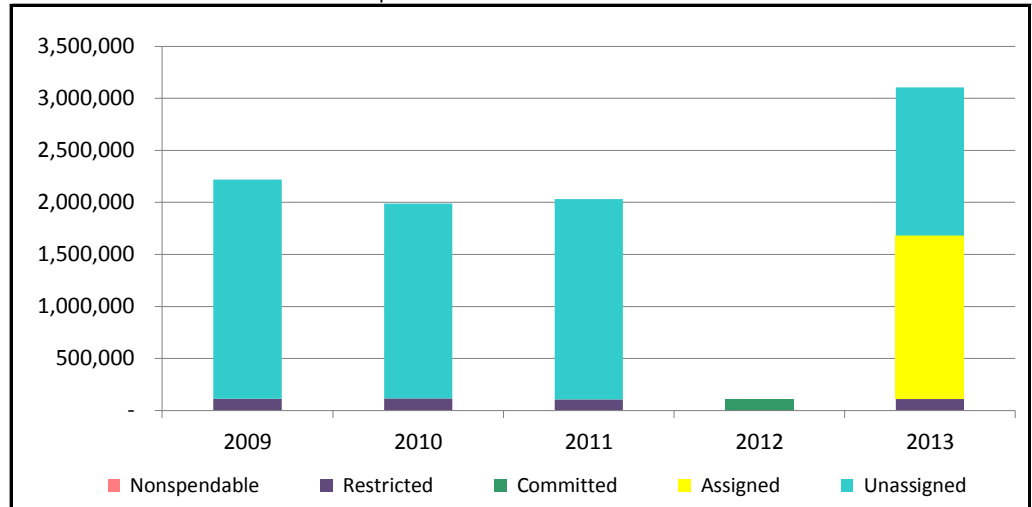
  

Fund balance	2012	2013	Change
Nonspendable	\$ -	\$ -	N/A
Restricted	2,968	108,817	3566.34%
Committed	107,526	-	-100.00%
Assigned	-	1,571,925	N/A
Unassigned	-	1,424,073	N/A
Total Fund Balance	\$ 110,494	\$ 3,104,815	2709.94%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components

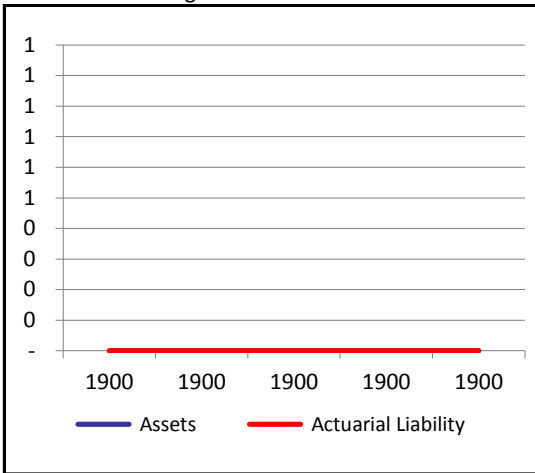


Commentary:

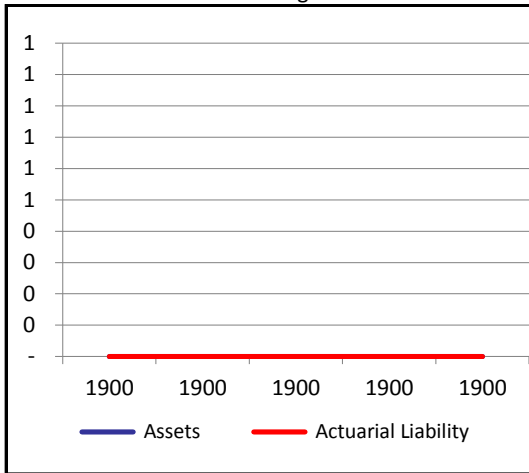
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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Gaines Charter Township - Kent

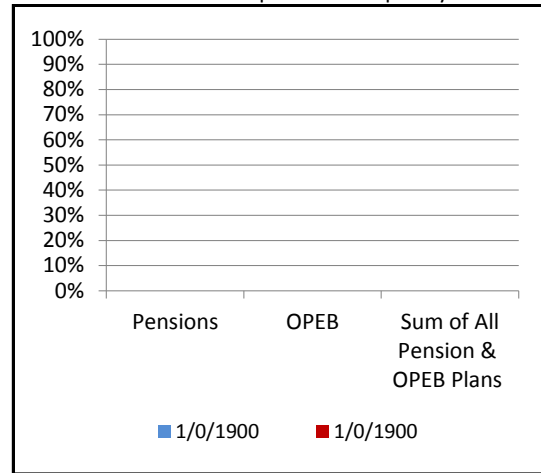
1. Pension funding status



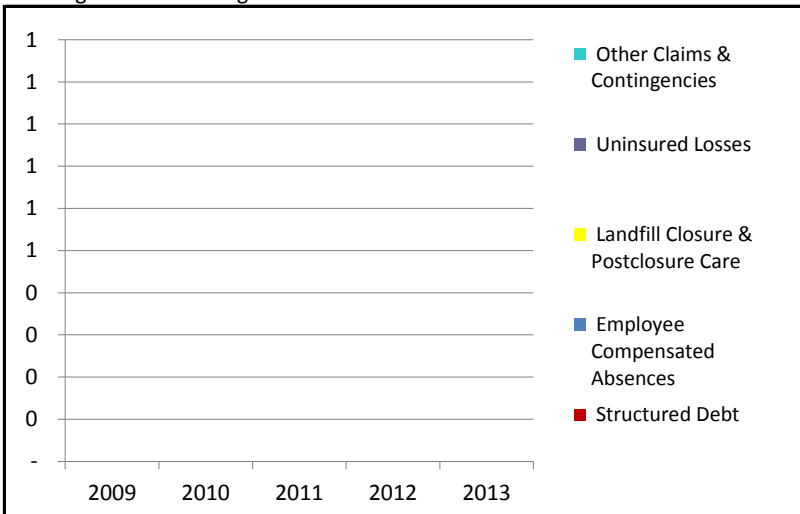
2. Retiree Health care funding status



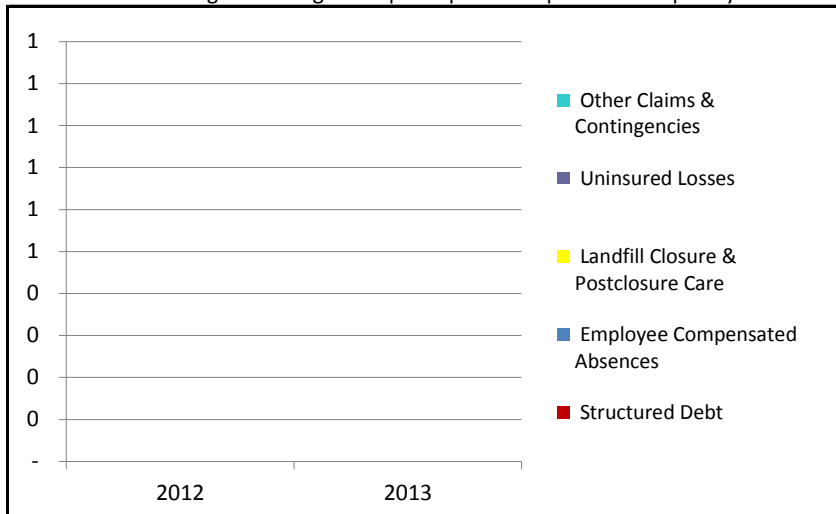
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: Gaines Charter Township had no debt for fiscal year 2013

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