

**GAINES CHARTER TOWNSHIP
BUDGET SUMMARY FOR FISCAL YEAR 2018**

Revenues

Property taxes	\$ 674,000.00
State grants	\$ 2,123,863.00
Charges for services	\$ 840,162.00
Interest and rentals	\$ 45,000.00
Other- special assessment- street lighting	\$ 80,000.00
TOTAL REVENUES	\$ 3,763,025.00
Previous years' balances	\$200,000.00

Expenditures

General

Government

Legislative	\$ 14,992.00
Supervisor	\$ 196,832.32
Elections	\$ 33,519.00
Assessor	\$ 219,631.48
Cler	\$ 158,995.57
Board of Review	\$ 4,279.50
Treasurer	\$ 171,986.03
Building and Grounds	\$ 175,000.00
Cemetery	\$ 57,367.32
General Administration	\$ 233,200.00

Public Safety

Police protection	\$ 850,000.00
Cutlerville Fire Department	\$ 551,157.22
Dutton Fire Department	\$ 441,441.50

Public Works

Engineering	\$ 12,000.00
Road Improvements and Maintenance	\$ 20,000.00
Streetlighting	\$ 207,500.00
Drains	\$ 169,000.00
Hydrant Rental	\$ 45,000.00

Community and Economic Development (Planning and Zoning)

\$ 222,837.03

Health and Welfare- public transportation

\$ 50,000.00

Recreation and culture

Parks	\$ 25,205.00
Library	\$ 58,450.00

\$ 3,918,393.97